



LIVINGSTON COUNTY BOARD OF SUPERVISORS' MEETING NOTICE

Livingston County Government Center, Geneseo, New York 14454 585.243.7030

TENTATIVE AGENDA

COMMITTEE: HUMAN SERVICES

DATE: JUNE 6, 2023

TIME: 10:00 A.M.

Committee Members

M. Walker, Chairman
S. Erdle, Vice Chairman
I. Davis
G. Horr
D. Wester
D. LeFeber
D. Pangrazio

PLEDGE OF ALLEGIANCE:

10:00 WORKFORCE DEVELOPMENT – RYAN SNYDER

Action Item to Be Reported

1. AUTHORIZING THE CHAIRMAN OF THE LIVINGSTON COUNTY BOARD OF SUPERVISORS TO SIGN THE FOLLOWING CONTRACT FOR THE LIVINGSTON COUNTY OFFICE OF WORKFORCE DEVELOPMENT: C&F TRANSPORTATION, INC.

RESOLVED, that the Chairman of the Livingston County Board of Supervisors is hereby authorized to sign the following contract for the Livingston County Office of Workforce Development, and any future amendments to said contract, according to the term(s) designated, subject to review by the County Attorney and County Administrator:

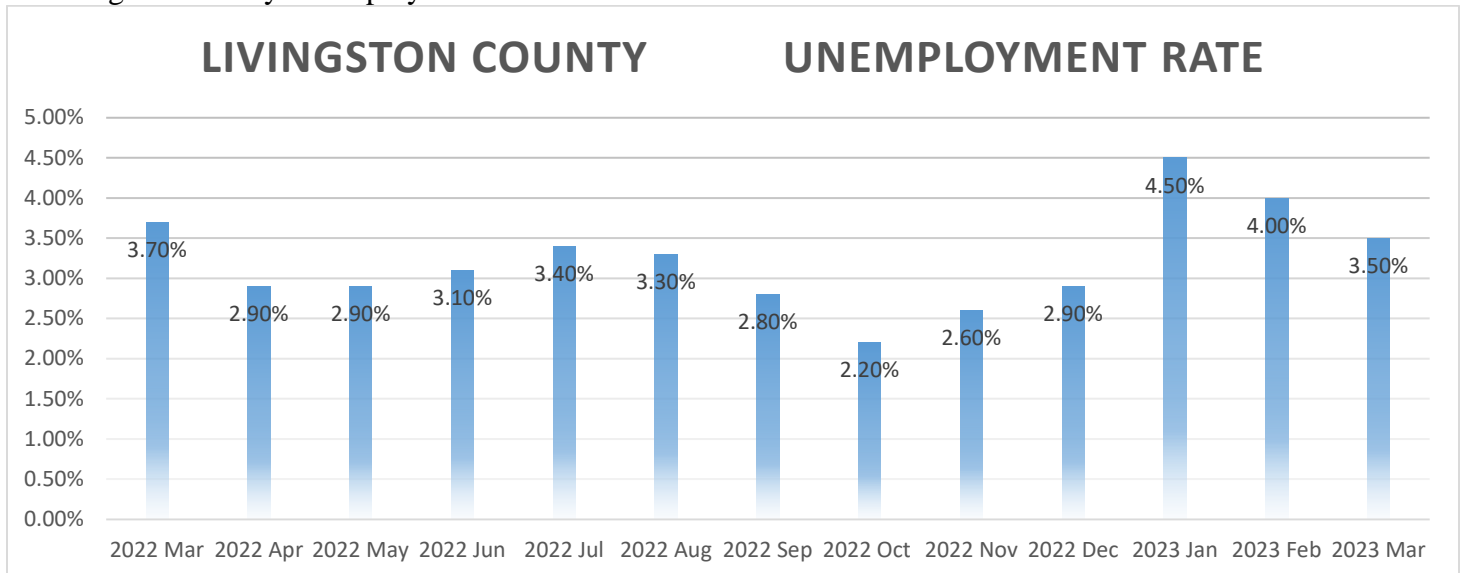
<u>Contractor</u>	<u>Term</u>	<u>Amount</u>
C&F Transportation, Inc.	6/26/23-6/30/23	\$1,325.00
3090 Mount Morris-Geneseo Road		
Mount Morris, NY 14510		

For: Summer youth employment transportation to weeklong training

<i>Funding Source</i>	<i>Local Share</i>	<i>Budgeted?</i>
Temporary Assistance for Needy Families (TANF)	\$0	Yes

Informational Item(s) Written Only

2. Livingston County Unemployment Rate.



Livingston County's Unemployment Rate for March 2023 was 3.5%, down from 3.7% during the same period in the prior year. The rate continues to remain below the statewide average of 4.1%.



LIVINGSTON COUNTY BOARD OF SUPERVISORS' MEETING NOTICE

Livingston County Government Center, Geneseo, New York 14454 585.243.7030

Department Activity Report

3. Activity	4. April 2023
5. Job Openings Posted with NYSDOL	6. 1,072
7. Unique Office Visits	8. 149
9. Individual Appointments	10. 36
11. Workshop Attendees	12. 6
13. Adults/Youth in Training	14. 18
15. Credential Earned	16. 3
17. WIOA Youth Enrolled in Services (34 by 6/30/23)	18. 26/34
19. WIOA Adults Trained (35 by 6/30/22)	20. 61/35

Program Report

- Mini Job Fair – 35 jobseekers and 20 employers attended the 5/22 event at the Govt Center. The next event is June 20th at 4pm.
- SYEP – We received 66 applications and interviewed 47 low-income youth for summer positions. Funding from NYS only increased 1.4% despite the \$1/hour increase in minimum wage this year.
- Community Needs Assessment – The Livingston County Community Needs Assessment has been completed and will be made available to the public through the County website. The report consists of a population profile and community needs survey and identifies the areas of greatest need for low income people and families.
- WIOA – The 2024 Workforce Innovation Opportunity Act (WIOA) allocation for the GLOW region included a \$137,000 increase in job training funds.
- CIC – Tammy Underhill from Coastal Staffing has agreed to fill the remaining vacancy on the Community Initiatives Council (CIC).
- RFP's – Request for Proposals are being developed for the Youth Bureau and Community Service Block Grant Program to be released later this summer. Both proposals are being issued for the purpose of subcontracting with local agencies for direct services.
- WORC Grant – Livingston Count as Grant Recipient for the GLOW region is applying for the Workforce Opportunity for Rural Communities Grant.

10:05 OFFICE FOR THE AGING – SUE CARLOCK

1. AUTHORIZING THE CHAIRMAN OF THE LIVINGSTON COUNTY BOARD OF SUPERVISORS TO SIGN THE FOLLOWING GRANT AWARD CONTRACT FOR THE LIVINGSTON COUNTY OFFICE FOR THE AGING: NEW YORK STATE OFFICE FOR THE AGING

RESOLVED, that the Chairman of the Livingston County Board of Supervisors is hereby authorized to sign the following grant award contract for the Livingston County Office for the Aging, and any future amendments to said contract, according to the terms designated, subject to review by the County Attorney and County Administrator:

<u>Contractor</u>	<u>Term</u>	<u>Amount</u>
New York State Office for the Aging 2 Empire Plaza Albany, NY 12223	4/1/2023-3/31/2024	\$1,032,182.00

For: 2023-2024 Annual Update Budget for programs and services to be provided by Livingston County Office for the Aging.

<i>Funding Source</i>	<i>Local Share</i>	<i>Budgeted?</i>



LIVINGSTON COUNTY BOARD OF SUPERVISORS' MEETING NOTICE

Livingston County Government Center, Geneseo, New York 14454 585.243.7030

\$256,404, \$775,778 State	Not to exceed approved 2023 County budget total	Yes <input checked="" type="checkbox"/> No
----------------------------	---	--

Director's Comments: The term for the Annual Update and Budget is April 1, 2023- March 31, 2024.

Program Statistics:

Served Client Summary

Livingston

01/01/2023 and 4/30/2023

Report Run Date: 5/25/2023

Service Type	Total Units January- April 2023
Case Management (hours)	708
Meals (Home Delivered 15,634, Congregate 6,882)	22,516
Information and Assistance (calls)	1,013
Personal Care (hours)	1,768
Transportation (trips)	1,760
Personal Emergency Response System (service months)	1,480

Program Updates:

SAIL Program Implementation: LCOFA is implementing the SAIL (Stay Independent and Active for Life) in partnership with Noyes Health. SAIL is an evidence-based strength, balance and fitness program for adults 60 and older. Performing exercises that improve strength, balance and fitness are the single most important activity that adults can do to stay active and reduce their chances of falling. The entire curriculum of activities in the SAIL Program can help improve strength and balance, if done regularly. The first SAIL class will start in June at the Dansville YMCA site. Participants do not need to be YMCA members.

Upcoming Medicare Workshops through HIICAP (Health Insurance Information Counseling Assistance Program) subcontract with Lifespan of Greater Rochester:

Medicare Made Easy – An unbiased, nothing to sell overview of Medicare Parts A, B, C, and D, and the plans offered in Livingston County.

Friday, June 9th: 9:30 – 10:30 am, Conference Center

Monday, July 10th, 9:30 – 10:30 am, Conference Center

Thursday, August 17th, 4 -5 pm, Conference Center

Medicare 101 – A deep dive into Medicare including all of the plan options available in Livingston County.

Wednesday, June 14th, 10 am – 12:30 pm, Highway Department

Monday, August 7th, 1 – 3:30 pm, Highway Department

How to Choose a Medicare Plan – How to choose between a Medicare Advantage Plan and Medigap Plans.



LIVINGSTON COUNTY BOARD OF SUPERVISORS' MEETING NOTICE

Livingston County Government Center, Geneseo, New York 14454 585.243.7030

Monday, July 17th, 1 – 2 pm, Conference Center
 Monday, August 28th, 9:30 – 10:30 am, Highway Department

June Activities at Congregate Sites:

<p>Avon 74 Genesee St (village building) 585-226-6353</p> <table border="1" style="width: 100%; border-collapse: collapse;"> <tr><td style="width: 10%;">6/1</td><td style="width: 70%;">Cooking Matters F&VRX</td><td style="width: 20%;">12:30p</td></tr> <tr><td>6/7</td><td>Sr. Planet Technology Training</td><td>12:30p</td></tr> <tr><td>6/8</td><td>Cooking Matters F&VRX</td><td>12:30p</td></tr> <tr><td>6/9</td><td>Music</td><td>12:30p</td></tr> <tr><td>6/14</td><td>Paint n' Sip</td><td>10a</td></tr> <tr><td>6/16</td><td>Planting</td><td>10am</td></tr> <tr><td>6/21</td><td>Karaoke</td><td>12:30p</td></tr> <tr><td>6/23</td><td>BINGO</td><td>12:30p</td></tr> </table>	6/1	Cooking Matters F&VRX	12:30p	6/7	Sr. Planet Technology Training	12:30p	6/8	Cooking Matters F&VRX	12:30p	6/9	Music	12:30p	6/14	Paint n' Sip	10a	6/16	Planting	10am	6/21	Karaoke	12:30p	6/23	BINGO	12:30p	<p>Dansville 5 Chestnut St (Methodist Church) 585-335-8130</p> <table border="1" style="width: 100%; border-collapse: collapse;"> <tr><td style="width: 10%;">6/13</td><td style="width: 70%;">Patriotic Craft</td><td style="width: 20%;">10:30a</td></tr> <tr><td>6/14</td><td>Alz Assoc. Healthy Living for Brain/Body</td><td>11a</td></tr> <tr><td>6/19</td><td>Music</td><td>12N</td></tr> <tr><td>6/21</td><td>Summer FUN Paint n' Sip</td><td>10:30a</td></tr> <tr><td>6/28</td><td>Iced Tea and Trivia</td><td>10:30a</td></tr> </table> <p style="text-align: center;">BINGO Mon/Wed * Card & Board Games Tues/Thurs @ 12:30</p>	6/13	Patriotic Craft	10:30a	6/14	Alz Assoc. Healthy Living for Brain/Body	11a	6/19	Music	12N	6/21	Summer FUN Paint n' Sip	10:30a	6/28	Iced Tea and Trivia	10:30a									
6/1	Cooking Matters F&VRX	12:30p																																															
6/7	Sr. Planet Technology Training	12:30p																																															
6/8	Cooking Matters F&VRX	12:30p																																															
6/9	Music	12:30p																																															
6/14	Paint n' Sip	10a																																															
6/16	Planting	10am																																															
6/21	Karaoke	12:30p																																															
6/23	BINGO	12:30p																																															
6/13	Patriotic Craft	10:30a																																															
6/14	Alz Assoc. Healthy Living for Brain/Body	11a																																															
6/19	Music	12N																																															
6/21	Summer FUN Paint n' Sip	10:30a																																															
6/28	Iced Tea and Trivia	10:30a																																															
<p>Mt Morris 3 Elm St (VFW) 585-658-4513</p> <table border="1" style="width: 100%; border-collapse: collapse;"> <tr><td style="width: 10%;">6/5</td><td style="width: 70%;">Music</td><td style="width: 20%;">11:45a</td></tr> <tr><td>6/6</td><td>Show and Tell your hobby</td><td>10:30a</td></tr> <tr><td>6/14</td><td>Father's Day Ice Cream Social</td><td>12:15p</td></tr> <tr><td>6/15</td><td>Alz. Assoc. Understanding Alzheimers and Dementia</td><td>11a</td></tr> <tr><td>6/19</td><td>Games all day</td><td></td></tr> </table> <p>BINGO 1st & 3rd Wednesdays 10:30-11:30a</p>	6/5	Music	11:45a	6/6	Show and Tell your hobby	10:30a	6/14	Father's Day Ice Cream Social	12:15p	6/15	Alz. Assoc. Understanding Alzheimers and Dementia	11a	6/19	Games all day		<p>Livonia 17 Wildbriar Dr 585-346-0010</p> <table border="1" style="width: 100%; border-collapse: collapse;"> <tr><td style="width: 10%;">6/1</td><td style="width: 70%;">Learn/play Euchre</td><td style="width: 20%;">11a</td></tr> <tr><td>6/5</td><td>Info from W.I.S.E.</td><td>12N</td></tr> <tr><td>6/6</td><td>Bld Pressure Checks</td><td>12:30p</td></tr> <tr><td>6/8</td><td>Alz Assoc. Understanding Alzheimers and Dementia</td><td>10:30</td></tr> <tr><td>6/12</td><td>Info from W.I.S.E. & Ice Tea</td><td>11a</td></tr> <tr><td>6/12</td><td>Music</td><td>12p</td></tr> <tr><td>6/15</td><td>Learn/play Euchre</td><td>11a</td></tr> <tr><td>6/19</td><td>W.I.S.E. Program</td><td>10:30</td></tr> <tr><td>6/20</td><td>Smoothies and Trivia w/ Monica</td><td>10:30</td></tr> <tr><td>6/26</td><td>W.I.S.E. Program</td><td>10:30</td></tr> <tr><td>6/28</td><td>Getting Crafty</td><td>10a</td></tr> </table>	6/1	Learn/play Euchre	11a	6/5	Info from W.I.S.E.	12N	6/6	Bld Pressure Checks	12:30p	6/8	Alz Assoc. Understanding Alzheimers and Dementia	10:30	6/12	Info from W.I.S.E. & Ice Tea	11a	6/12	Music	12p	6/15	Learn/play Euchre	11a	6/19	W.I.S.E. Program	10:30	6/20	Smoothies and Trivia w/ Monica	10:30	6/26	W.I.S.E. Program	10:30	6/28	Getting Crafty	10a
6/5	Music	11:45a																																															
6/6	Show and Tell your hobby	10:30a																																															
6/14	Father's Day Ice Cream Social	12:15p																																															
6/15	Alz. Assoc. Understanding Alzheimers and Dementia	11a																																															
6/19	Games all day																																																
6/1	Learn/play Euchre	11a																																															
6/5	Info from W.I.S.E.	12N																																															
6/6	Bld Pressure Checks	12:30p																																															
6/8	Alz Assoc. Understanding Alzheimers and Dementia	10:30																																															
6/12	Info from W.I.S.E. & Ice Tea	11a																																															
6/12	Music	12p																																															
6/15	Learn/play Euchre	11a																																															
6/19	W.I.S.E. Program	10:30																																															
6/20	Smoothies and Trivia w/ Monica	10:30																																															
6/26	W.I.S.E. Program	10:30																																															
6/28	Getting Crafty	10a																																															

10:10 DEPARTMENT OF SOCIAL SERVICES – TRACY MCCAUGHEY

cc: BOS, Administration, Shari Hutchison, Jennifer Rodriguez, Tracy McCaughey, Sue Carlock, David Terry, Ryan Snyder



LIVINGSTON COUNTY BOARD OF SUPERVISORS' MEETING NOTICE

Livingston County Government Center, Geneseo, New York 14454 585.243.7030

Action Item(s) To Be Reported

1. AUTHORIZING THE CHAIRMAN OF THE LIVINGSTON COUNTY BOARD OF SUPERVISORS TO SIGN THE FOLLOWING CONTRACT FOR THE LIVINGSTON COUNTY DEPARTMENT OF SOCIAL SERVICES: ENCOMPASS RESOURCES FOR LEARNING

RESOLVED, that the Chairman of the Livingston County Board of Supervisors is hereby authorized to sign the following contract for the Livingston County Department of Social Services, and any future amendments to said contract, according to the term designated, subject to review by the County Attorney and County Administrator:

<u>Contractor</u>	<u>Term</u>	<u>Amount</u>
EnCompass Resources for Learning	7/1/23-6/30/24	\$73,000.00
275 Pinnacle Road		
Rochester, NY 14623		

For: Educational Support Preventive Services Program – Dansville & Wayland-Cohocton School Dist.

<i>Funding Source</i>	<i>Local Share</i>	<i>Budgeted?</i>
Preventive	0%	Yes X No

2. AUTHORIZING THE COMMISSIONER OF THE LIVINGSTON COUNTY DEPARTMENT OF SOCIAL SERVICES TO SIGN THE FOLLOWING CONTRACT: DONATED FUNDS AGREEMENTS

RESOLVED, that the Commissioner of Social Services is hereby authorized to sign the following contract for the Livingston County Department of Social Services, and any future amendments to said contract, according to the term designated, subject to review by the County Attorney and County Administrator:

<u>Contractor</u>	<u>Term</u>	<u>Amount</u>
Donated Funds Agreement	N/A	\$27,740.00

For: Agreement authorizing DSS to accept donated funds from private sources to provide the local share of Preventive Services.

<i>Funding Source</i>	<i>Local Share</i>	<i>Budgeted?</i>
Education Success Foundation	0%	Yes X No

Informational Item(s) Written Only

1. Statistics (Monthly) (April)

	<u>Apr</u>	<u>% Change from Jan 1</u>
Financial Assistance - New Applications Registered:		
Temporary Assistance	134	
Food Stamps/SNAP	226	
Medicaid	92	
HEAP	40	
Temporary Assistance (TA) Caseload:		
Family Assistance Cases	127	-4.51%
Safety Net Cases	198	4.76%
Total	325	0.93%
Family Assistance Individuals	257	
Safety Net Individuals	244	
Total	501	



LIVINGSTON COUNTY BOARD OF SUPERVISORS' MEETING NOTICE

Livingston County Government Center, Geneseo, New York 14454 585.243.7030

Employable receiving TA (Distinct Individuals)	65
Unemployable receiving TA (Distinct Individuals)	220

Medicaid Cases (MA):

Community	2016	-11.50%
Chronic Care	230	-0.43%
Foster Care (Include children placed & receiving Adoption Subsidy)	120	-0.83%
SSI	1206	-1.15%
Total	3572	-7.22%

Livingston County Citizens receiving some form of Medicaid service:

Cases In Transit	345
NYSOH	
Livingston County DSS	4475
Total	4820

Food Stamp Only:

Cases	2542	1.36%
Individuals	4788	
SSI Food Stamp Individuals	609	-2.56%

Child Care/Day Care:

Cases	179	16.23%
# of individual children	288	
# of new applications for month	20	

HEAP:

Cases	1667
Individuals	3845

Indigent Burials:

Approved	3
Veterans (# included in the Approved #)	0
Denied	0
Withdrawn	0
No Action/Application process not complete	0
Approved Year to Date	14

Fraud:

Front End Detection (FEDS) - During Applicant Status	7
Fraud Referrals Received - Anonymous/Other	1
Fraud Referrals Received - Internal/DSS	0
Referrals sent to Sheriff & DA	0
Pending with DA/Awaiting Disposition	3

Clients thru the lobby (Unduplicated #):	524
Total # of individuals served by reception staff:	886

Housing - Homeless Caseload:



LIVINGSTON COUNTY BOARD OF SUPERVISORS' MEETING NOTICE

Livingston County Government Center, Geneseo, New York 14454 585.243.7030

Diversions	3	
Housed	20	
	Total	23
Total Nights	943	
Singles	882	
2 Adults	6	
Families	55	
Clients entering Temp. Housing & remaining in the month	11	
Total Clients in Temp. Housing at end of month	28	
Code Blue - Below 32 Degrees		
Cases	0	
Nights	0	
Section 8:		
Voucher Allocation	450	
Vouchers Leased Up for the 1st of the following Month	370	
Voucher Holders Seeking Affordable & Inspected Housing	7	
Pending Applicants/Number Includes-PORT OUTS, new owners awaiting LL ID, tenants relocating to new unit, NH-rehab, new move, move and w/in hearing timeframe, LL term lease and no penalty; Call ins pending eligibility/voucher issuance or denial issuance, applicants who decline, accepted other subsidy, have a penalty, and/or lease violations	35	
Child Support:		
Caseload Count	2,447	-3.01%
Dollars Collected	\$574,168	
Child Protective Services (CPS): Ongoing		
New Primary Investigation Assignments	49	
Secondary Assignments from Other Counties	17	
Petitions Filed	0	
1034 Court Ordered Investigations Completed (# included in Primary Inv.)	2	
422 Summaries to Court	1	
CPS Ongoing Case Management/Preventive Services:		
Case Total	19	
Article 10 Supervision Cases (Youth Remaining in Home)	14	
*Distinct Children	31	
Non-Court Ordered (Article 10)-CPS indicated & Open Mandated Preventive	1	
*Distinct Children	1	
Supervision Cases on Behalf of Another County-Secondary	2	
*Distinct Children	4	
Non-Court Ordered Unfounded/Opened Voluntary Cases	2	
*Distinct Children	4	
School Based Consults:		
Livonia Central School	263	



LIVINGSTON COUNTY BOARD OF SUPERVISORS' MEETING NOTICE

Livingston County Government Center, Geneseo, New York 14454 585.243.7030

Article 10 Direct Custody Placement/Non-DSS Cases:

Cases	5	-44.44%
*Distinct Children	6	-50.00%

Family Services/Permanency Unit:

Foster Children - DSS Custody Distinct # of Children	13	-23.53%
Distinct Youth Remaining in DSS Custody on Trial Discharge	0	

Levels of Care for DSS Custody Cases:

Foster Boarding Home	6
Approved Relative Foster Home	0
Institution	5
Group Home	0
Supervised Independent Living	1
Other	1

Foster Child Admissions - New 0

Return to Foster Care from Trial Discharge 0

Types of Foster Child Discharges During the Month

Children Trial Discharged to Parents or Other Resource (Remain in DSS Custody)	0
Children Discharged (Final) to Parent or Other Resource	0
Adoptions Finalized as Discharges	6
KinGap Discharges	0
Other Discharges (i.e. APLA-Another Planned Living Arrangement)	0

OCFS State Custody 0

Probation Based Diversionary Programming (Probation Based Referrals):

Cases/Referrals New this Month	2
*Distinct Children	2
Referrals under assessment or referred and receiving diversion services i.e. skill building:	10
Case Referral Closed *Distinct Children	4
Cases Open in Connections FSS-Mandated Preventive	2

Detention Referrals 2

Non-Mandated Preventive Services:

Cases	0
*Distinct Children	0

Mandated Preventive - Community Based referrals that meet criteria

Cases	1
*Distinct Children	6

Other Case Processing - # of Distinct Children: 21

ICPC Requests	0
Supervision - Post Discharged - Court Ordered	13



LIVINGSTON COUNTY BOARD OF SUPERVISORS' MEETING NOTICE

Livingston County Government Center, Geneseo, New York 14454 585.243.7030

Supervision on Behalf of Another County	6
Aftercare Services	2

TASA (Case Management for Pregnant/Parenting Teens):

Active Case	0
New Referrals Received	0
Cases Closed	0

Protective Services for Adults (PSA):

Active Cases	33	6.45%
PSA Referrals Received	11	
Active Financial Mgmt. Cases	29	
Personal Care Aide Cases Total (2023 - New Category Added)	25	
Level I	0	
Level I pending	0	
Level II	0	
Level II Pending	0	
CDPAP Active	25	
Cases waiting for an assigned Aide	0	
Guardianship Cases	4	
Awaiting discharge	5	
Pending	0	
Assessment Contacts	57	

2. Employees hired, resigned or retired in May:

Name	Action	Title	Town	Date
Crystal Bengier	Hire	Clerk/Typist	Livonia	5/17/23
Brooke Gingher	Hire	Summer Camp Worker	Avon	5/23/23

- All Staff Meetings will be held for DSS employees on a quarterly basis. The second one was held on May 17. Denise Krause presented topics on a Growth Mindset, Change Your Mindset, Change Your Life, and being Proactive vs. Reactive. Next All Staff will be held in October.
- May was Foster Care Awareness Month. The Family Services Unit decorated the employee bulletin board to commemorate this. Employees were asked to write a note on how they will make the world a better place for children in foster care.
- The Work Happy Play Happy (WH/PH) Committee recognized May 11 as National Eat What You Want Day! Breakfast goodies were provided to employees.

10:15 DEPARTMENT OF HEALTH – JENNIFER RODRIGUEZ

Action Item(s) To Be Reported

1. **AUTHORIZING THE CHAIRMAN OF THE LIVINGSTON COUNTY BOARD OF SUPERVISORS TO SIGN THE FOLLOWING CONTRACTS FOR THE LIVINGSTON COUNTY DEPARTMENT OF HEALTH: ANNA BOWNE DBA OT-TODAY, BUILDING BLOCKS COMPREHENSIVE SERVICES, INC., BUILDING BLOCKS LEARNING CENTER, LLC, COUNTY OF MONROE, DANSVILLE CENTRAL SCHOOL DISTRICT, KESHEQUA CENTRAL SCHOOL DISTRICT, MARY CARIOLA CHILDREN'S CENTER, NATIONAL MEDICAL SERVICES, INC. D/B/A NMS LABS, STEP BY STEP PHYSICAL THERAPY, OCCUPATIONAL THERAPY, SPEECH LANGUAGE THERAPY, PSYCHOLOGY AND LMSW SERVICES, PLLC, WAYLAND COHOCTON CENTRAL SCHOOL DISTRICT & WESTERN NEW YORK SPEECH-LANGUAGE PATHOLOGY, OT AND PT CONSULTANTS, PLCC DBA CLINICAL ASSOCIATES OF THE FINGER LAKES**



LIVINGSTON COUNTY BOARD OF SUPERVISORS' MEETING NOTICE

Livingston County Government Center, Geneseo, New York 14454 585.243.7030

RESOLVED, that the Chairman of the Livingston County Board of Supervisors is hereby authorized to sign the following contracts for the Livingston County Department of Health, and any future amendments to said contracts, according to the terms designated, subject to review by the County Attorney and County Administrator:

<u>Contractor</u>	<u>Term</u>	<u>Amount</u>
Anna Bowne dba OT-Today 28 Babcock Drive Rochester, NY 14610	7/1/23–6/30/2028	\$60.00 per 30-minute individual session; \$40.00 per 30-minute group session

For: Provide Occupational Therapy services for Preschool Program.

<i>Funding Source</i>	<i>Local Share</i>	<i>Budgeted?</i>
Livingston County, Medicaid, NYSED	varies	Yes <input checked="" type="checkbox"/> No

Director's Comments: Contracting to provide occupational therapy services for Preschool Program.

Building Blocks Comprehensive Services, Inc. 275 Parrish Street Canandaigua, NY 14424	7/1/23-6/30/28	\$65.00 per 30-minute individual session; \$40.00 per 30-minute group session.
--	----------------	---

For: Education for Children with Disabilities – Preschool Program

<i>Funding Source</i>	<i>Local Share</i>	<i>Budgeted?</i>
Livingston County, Medicaid, NYSED	varies	Yes <input checked="" type="checkbox"/> No

Director's Comments: Contracting to provide education for Children with Disabilities – Preschool Program

Building Blocks Learning Center, LLC 19 Robinson Road Clinton, NY 13323	7/1/23-6/30/28	\$57.50 per 30-minute individual session; \$40.00 per 30-minute group session. Evaluations & SEIT rates set by NYSED
--	----------------	--

For: Education for Children with Disabilities- Preschool Program

<i>Funding Source</i>	<i>Local Share</i>	<i>Budgeted?</i>
Livingston County, Medicaid, NYSED	varies	Yes <input checked="" type="checkbox"/> No

Director's Comments: Contracting to provide education for Children with Disabilities – Preschool Program.

County of Monroe 740 East Henrietta Road Rochester, NY 14623	1/1/23-12/31/23	\$52,925.00 25 full autopsy exams; 8 blood/description type autopsies
---	-----------------	---

For: Death Investigative & Forensic Pathology Services

<i>Funding Source</i>	<i>Local Share</i>	<i>Budgeted?</i>
Local Share	100%	Yes <input checked="" type="checkbox"/> No

Director's Comments: Contracting with Monroe County to provide Death Investigative & Forensic Pathology Service.

Dansville Central School District 337 Main Street Dansville, NY 14437	7/1/23-6/30/28	\$57.50 per 30-minute individual session; \$40.00 per 30-minute group session. Evaluations & SEIT rates set by NYSED
--	----------------	--

For: Education for Children with Disabilities – Preschool Program

<i>Funding Source</i>	<i>Local Share</i>	<i>Budgeted?</i>



LIVINGSTON COUNTY BOARD OF SUPERVISORS' MEETING NOTICE

Livingston County Government Center, Geneseo, New York 14454 585.243.7030

Livingston County, Medicaid, NYSED	varies	Yes <input checked="" type="checkbox"/> No
------------------------------------	--------	--

Director's Comments: Contracting to provide education for Children with Disabilities – Preschool Program.
Keshequa Central School District 7/1/23-6/30/28 \$57.50 per 30-minute individual session;
 13 Mill Street \$40.00 per 30-minute group session.
 Nunda, NY 14517 Evaluations and Center Based rates set by NYSED

For: Education for Children with Disabilities - Preschool Program

Funding Source	Local Share	Budgeted?
Livingston County, Medicaid, NYSED	varies	Yes <input checked="" type="checkbox"/> No

Director's Comments: Contracting for education for Children with Disabilities – Preschool Program.
Mary Cariola Children's Center 7/1/23-6/30/28 Evaluations and SEIT rates set by NYSED
 1000 Elmwood Avenue
 Rochester, NY 14620

For: Education for Children with Disabilities – Preschool Program

Funding Source	Local Share	Budgeted?
Livingston County, Medicaid, NYSED	varies	Yes <input checked="" type="checkbox"/> No

Director's Comments: Contracting to provide education for Children with Disabilities – Preschool Program.
National Medical Services, Inc. d/b/a NMS Labs 5/1/23-4/30/24 Exhibit A Pricing
 200 Welsh Road
 Horsham, PA 19044

For: Toxicology laboratory testing & services

Funding Source	Local Share	Budgeted?
Local Share	100%	Yes <input checked="" type="checkbox"/> No

Director's Comments: This contract will provide for toxicology laboratory testing and services.
Step By Step Physical Therapy, Occupational Therapy, Speech Language Therapy, Psychology and LMSW Services, PLLC 7/1/23-6/30/28 \$55.00 per 30-minute individual session;
 1057 East Henrietta Road, Suite 500 \$40.00 per 30-minute group session.
 Rochester, NY 14623

For: Provide Related Services for Preschool Program

Funding Source	Local Share	Budgeted?
Livingston County, Medicaid, NYSED	varies	Yes <input checked="" type="checkbox"/> No

Director's Comments: Contracting to provide related services for Preschool Program.
Wayland-Cohocton Central School District 7/1/23-6/30/28 \$57.50 per 30-minute individual session;
 2350 State Route 63 \$40.00 per 30-minute group session.
 Wayland, NY 14572 Evaluations & SEIT rates set by NYSED

For: Education for Children with Disabilities- Preschool Program.

Funding Source	Local Share	Budgeted?
Livingston County, Medicaid, NYSED	varies	Yes <input checked="" type="checkbox"/> No

Director's Comments: Contracting for education for Children with Disabilities- Preschool Program
Western New York Speech-Language Pathology, OT and PT Consultants, PLLC dba Clinical Associates of the Finger Lakes 7/1/23-6/30/28 \$55.00 per 30-minute individual session;
 \$40.00 per 30-minute



LIVINGSTON COUNTY BOARD OF SUPERVISORS' MEETING NOTICE

Livingston County Government Center, Geneseo, New York 14454 585.243.7030

590 Fishers Station Drive, Suite 130
Victor, NY 14564

group session.
Evaluations & SEIT
rates set by NYSED

For: Education for Children with Disabilities- Preschool Program.

<i>Funding Source</i>	<i>Local Share</i>	<i>Budgeted?</i>
Livingston County, Medicaid, NYSED	varies	Yes X No

Director's Comments: Contracting for education for Children with Disabilities- Preschool Program

2. AUTHORIZING THE CHAIRMAN OF THE LIVINGSTON COUNTY BOARD OF SUPERVISORS TO SIGN THE FOLLOWING CONTRACT FOR THE LIVINGSTON COUNTY DEPARTMENT OF HEALTH: CASA-TRINITY, INC.

RESOLVED, that the Chairman of the Livingston County Board of Supervisors is hereby authorized to sign the following contract for the Livingston County Department of Health, and any future amendments to said contract, according to the term designated, subject to review by the County Attorney and County Administrator:

<u>Contractor</u>	<u>Term</u>	<u>Amount</u>
CASA-Trinity, Inc. 4612 Millennium Drive Geneseo, NY 14454	6/1/23-12/31/24	\$260,000.00

For: Provision of Opioid Treatment Program (methadone) services

<i>Funding Source</i>	<i>Local Share</i>	<i>Budgeted?</i>
County and Local Government Unit Opioid Settlement Agreements	0%	Yes X No

Director's Comments:

Monies needed for this program will address enhancements needed for secure dosing area, methadone dispensing needs and enhanced security measures.

Informational Item(s) Written Only

- Hospice served 28 individuals in April: three (3) were at Teresa House and one at Suzanne's in Perry. Thirteen (13) were at the CNR and one at Avon Nursing Home. The rest were in their homes.
- Hospice received 16 referrals and admitted nine (9).
- Updating Continuity of Operations Plan (COOP) & the Public Health Emergency Preparedness and Response Plan (PHEPRP).
- Six (6) people attended the Emergency Preparedness Summit in Atlanta: two (2) employees and four (4) MRC volunteers.
 - Focus of Summit:
 - Building and Sustaining Resilient Communities
 - Enhancing Use of Countermeasures and Non-Pharmaceutical Interventions
 - Ensuring Situational Awareness
 - Enhancing Public Health, Healthcare, and Emergency Management Systems
 - Strengthening Global Health Security
- Completed drafts of seven (7) Medical Reserve Corp (MRC) Mission Sets for MRC Volunteer activities (Just In Time Trainings).
- MRC (Medical Reserve Corp) Recruitment Drive started: Radio and Social Media Ads, Video Production is in process, Billboards go for June.
- CSHW (Center for Sexual Health and Wellness) is now finished up with SUNY clinics for the semester.
- Mental Health Clinic had 650 admitted clients, 37 intakes processed, and 48 referrals.
- Mobile Crisis Response - Contract with CASA is being finalized for this service. CASA is recruiting staff.



LIVINGSTON COUNTY BOARD OF SUPERVISORS' MEETING NOTICE

Livingston County Government Center, Geneseo, New York 14454 585.243.7030

- We met with CASA on May 1 about a partnership to hold a clinic in their space and they were very excited about this potential opportunity. They felt many of their patients could benefit from our services. We are currently going through the process to get this new site approved by NYS. If approved, we would use the summer as a trial run and if successful, possibly continue clinic one day per week or twice per month.
- PICHC (Perinatal Infant Children Health Collaborative) has 57 families enrolled with 14 pending.
- CASA has applied for an OASAS connections to care grant for Livingston/Steuben to support individuals who are transitioning to the community from jail or SUD inpatient/residential programs.
- Second year contract with CCE (Cornell Cooperative Extension) approved and safety items have been ordered.
- WIC served 10,182 participants. So far this year. Our average show rate is 83% and we have completed 3,860 appointments, our average enrollment for the year 2023 is 93.4% of our 1550 target enrollment rate.
- WIC's farmers' market nutrition program will start in June. Every participant, six (6) months and older, will be eligible to receive five (5) \$5 checks they can use to purchase locally grown fruits and vegetables at participating farmers markets in NYS. Our outreach worker, Wendy Morris, plans to hold tabling events for WIC did outreach at participating farmers markets around the area.
- We recently did a WIC presentation for the Wyoming County Community Action program; their staff had some great questions and feedback. They will be the sponsoring agency for the Genesee/Wyoming County Healthy Families program, which should be up and running summer 2023.
- CHA/CHIP- *Be Well in Livingston* submitted two (2) grant applications to establish community gardens in Mt Morris and Nunda through GVHP.
- Conducting the strategic planning process - Conducting QI (Quality Improvement) culture, employee engagement satisfaction, community partner, board engagement and external communication assessments.

10:25 CENTER FOR NURSING & REHABILITATION – SHARI HUTCHISON (Attachments)

Action Item(s) To Be Reported

1. **AUTHORIZING A PROFESSIONAL SERVICES CONTRACT FOR RADIOLOGY SERVICES FOR THE LIVINGSTON COUNTY CENTER FOR NURSING AND REHABILITATION: ULTRAMOBILE IMAGING SERVICES, INC.**

WHEREAS, the County of Livingston solicited a Request for Proposal for Radiology Services, and one (1) proposal was received, now, therefore, be it

RESOLVED, that the Chairman of the Livingston County Board of Supervisors is hereby authorized to sign the following contract, which is determined to be the most qualified to provide said services, subject to review by the County Attorney and County Administrator:

<u>Contractor</u>	<u>Term</u>	<u>Amount</u>
UltraMobile Imaging, Inc. 1465 Jefferson Road Rochester, NY 14623	6/1/2023-5/31/2026, renewal for two additional 1 year terms at the County's sole option	Fee Schedule

For: Radiology Services

<i>Funding Source</i>	<i>Local Share</i>	<i>Budgeted?</i>
Operating Budget	N/A	Yes X No

2. **AUTHORIZING A PROFESSIONAL SERVICES CONTRACT FOR MEDICAL SERVICES FOR THE LIVINGSTON COUNTY CENTER FOR NURSING AND REHABILITATION: MOBILE PRIMARY CARE**

WHEREAS, the County of Livingston solicited a Request for Proposal for Medical Services, and two (2) proposals were received, now, therefore, be it

RESOLVED, that the Chairman of the Livingston County Board of Supervisors is hereby authorized to



LIVINGSTON COUNTY BOARD OF SUPERVISORS' MEETING NOTICE

Livingston County Government Center, Geneseo, New York 14454 585.243.7030

sign the following contract, which is determined to be the most qualified to provide said services, subject to review by the County Attorney and County Administrator:

<u>Contractor</u>	<u>Term</u>	<u>Amount</u>
Mobile Primary Care	7/7/2023-7/6/2026 with	Fee Schedule
40 La Riviere Drive	two additional 1-year	
Suite 201	renewals at the County's	
Buffalo, NY 14202	sole option	
For: Medical Services		

<i>Funding Source</i>	<i>Local Share</i>	<i>Budgeted?</i>
Operating Budget	N/A	Yes X No

3. AUTHORIZING THE CHAIRMAN OF THE LIVINGSTON COUNTY BOARD OF SUPERVISORS TO SIGN THE FOLLOWING CONTRACT FOR THE LIVINGSTON COUNTY CENTER FOR NURSING AND REHABILITATION: SHC SERVICES INC.

RESOLVED, that the Chairman of the Livingston County Board of Supervisors is hereby authorized to sign the following contract for the Livingston County Center for Nursing and Rehabilitation and any future amendments to said contract, according to the term designated, subject to review by the County Attorney and County Administrator:

<u>Contractor</u>	<u>Term</u>	<u>Amount</u>
SHC Services Inc.	8/1/2023-7/31/2024	Fee Schedule
6955 Union Park Center Drive		
Suite 400		
Cottonwood Heights, UT 84047		
For: Supplemental Staffing Services – RN, LPN &CNA		

<i>Funding Source</i>	<i>Local Share</i>	<i>Budgeted?</i>
Operating Budget	N/A	X Yes No

4. AMENDING THE 2023 LIVINGSTON COUNTY SALARY SCHEDULE: LIVINGSTON COUNTY CENTER FOR NURSING AND REHABILITATION AND REFERRING THIS MATTER TO THE WAYS AND MEANS COMMITTEE

RESOLVED, that the 2023 Livingston County Salary Schedule is amended as follows:

Center for Nursing and Rehabilitation:

- Create two full time Charge Nurse (Licensed Practical Nurse) positions. These positions are a Grade 12, Charge Nurse (Licensed Practical Nurse) effective July 1, 2023.

For: These positions will provide supervision for clinical care on resident neighborhoods.

Director comments:

These positions are needed to open up additional units to increase facility census.

- Create two full time Activities Aide positions by combining two-part time positions. The Activity Aide title is a grade 4. The part time positions will be deleted upon hiring and successful probationary period of new full time staff members effective July 1, 2023.

For: These positions provide activity programming to residents.

Director comments:

Recruiting of these positions is also part of our plan to reopen the Tidbits café during morning hours. A full time position will facilitate recruitment.

Pre-approved Informational Item(s) To Be Reported

1. PRONEXUS RECOMMENDATIONS AND FINANCE DEPARTMENT REORGANIZATION-POSITIONS, ORGANIZATIONAL STRUCTURE AND NEXT STEPS



LIVINGSTON COUNTY BOARD OF SUPERVISORS' MEETING NOTICE

Livingston County Government Center, Geneseo, New York 14454 585.243.7030

2. FINANCIAL/OPERATIONAL UPDATES

- A. Occupancy: As of 5/30/23 we have 211 residents (with three in the hospital) for an occupancy of 79.3%. Year to date we are at 73.8%.
- B. Cash Flow- The LCCNR's total cash flow-cash reserves as of 5/30/23 is \$1,090,261.
- C. IGT has not been received to date. Updates from our state association Leading Age NY indicates that we should be receiving IGT within the next two months.
- D. LCCNR leadership and finance staff continue to meet biweekly to review all accounts payable. All accounts payable are now at a net sixty days.
- E. The VAP application has been submitted. A follow up meeting with the NYSDOH was held on March 6th, 2023. The consultants assisting with the grant process felt that we were successful in presenting our application.
- F. The Audit being done by the Office of Medicaid Inspector General is underway at this time. Bonadio is providing assistance with the audit which is reviewing our 2016 to 2019 Capital rate component.

Informational Item(s) Written Only

- A. For the month of May, there were two incidents were reported to the NYSDOH, on May 3, a resident to resident incident was reported, and on May 27th, a report of injuries of unknown origin, (skin tears and bruising) was reported.
- B. LCCNR held a job fair as part of National nursing home week on May 17th. The job fair was well attended, and resulted in several hires. We will be processing 4 certified nursing assistants, 13 certified nursing assistant trainees (CNAT) , and 1 neighborhood assistant. There are 5 additional pending applications, for 2 certified nursing assistants and 3 certified nursing assistant trainees (CNAT)
- C. National nursing home week was held the week of May 15th. The theme for the week was Wild, Wild, West week, activities included a visit from the mounted patrol, country-western entertainers, root beer floats at the LCCNR saloon, a barbeque, job fair, and "jail day", where staff could donate to have a fellow staff member "arrested" and placed in LCCNR jail. The staff member then had to offer a bail donation. Residents and staff participated, the event was a hilarious success with over \$550 being raised.
- D. The request for proposal process for physician services has been completed. Mobile Primary Physicians was selected to provide services beginning on July 7th. The contract with Mobile Primary will result in significant cost savings for LCCNR.
- E. Angela Swain, Director of Social Work, left her position on May 5th. We are in the process of recruiting at this time.
- F. Kathy Crye, Director of Nursing retired on May 12th. Brittany Rittenburg has accepted the Director of Nursing role. As she assesses the needs of the department, we will be recruiting her replacement for the Assistant Director of Nursing role.
- G. The Avon Rotary was onsite on Saturday, May 20th to assist with getting our courtyard furniture in good condition for the season. Several volunteers and staff participated in the event.
- H. The FLPP's contract is completed, staff training is the next part of the process. This contract will allow us to choose from several high risk resident referrals that may result in an increased reimbursement incentive.
- I. LCCNR leadership will be participating in a virtual series presented by our state association, Leading Age, on adult day healthcare programs. Topics include: Reopening and Rebuilding, Person Centered Care, Recruitment and Retention, and Building back census. This is very timely as we are assessing reopening our program at this time.
- J. A grant request was submitted to the New York State Department of Health to increase training capacity in healthcare. Our grant request would create a temporary licensed practical nurse training position, provide tuition and a salary while attending training. Once they complete the program and become licensed, they would become LPN's at LCCNR. Unlike the nurse aide training program where we cannot require aides to stay or contribute to the cost of training, these LPN programs allow an agreement to be



LIVINGSTON COUNTY BOARD OF SUPERVISORS' MEETING NOTICE

Livingston County Government Center, Geneseo, New York 14454 585.243.7030

completed. We are seeking grant funding for a total of \$1,600,000 (grants allow up to \$2,000,000) requests. This represents 8 LPNT students over the course of two years. Grant applications are very competitive and due by April 19th.

- K. LCCNR staff are working to meet requirements of the grant that is offering funding to upgrade our nurse call system.
- L. LCCNR revised our visitation policies to reflect the recent regulatory changes in masking and visitor testing. We are no longer requiring visitors to test unless they report symptoms upon screening. LCCNR is currently mask free for staff, visitors, and residents. The NYSDOH Commissioner of Health has declared that Influenza season has concluded. The NYSDOH has removed the Covid flu vaccine requirement for health care staff, we are assessing the current requirements at the federal level. LCCNR may require visitor testing in the future based on increased community transmission or facility outbreaks.
- M. Our safety meeting was held on May 25th.
- N. Our QAPI meeting was held on May 18th.
- O. A special Memorial Day Service was held for residents which included the playing of taps, the event was well received by visitors and families.

Facilities have been working on several projects, including Spectrum services for residents, plumbing repairs, Empire cable, Spectralink phone connectivity issues, kitchen repairs, and an issue with our oxygen tank. The oxygen tank has a compromised inner seal that needs to be repaired. A temporary system has been put in place while repairs are being made to assure there are no interruptions in service.

10:45 ADJOURNMENT

VETERAN'S SERVICES AGENCY – DAVID TERRY

Informational Item(s) Written Only

1. Zeppo's Creekside Creamery at 93 Main Street in Mt Morris started a new venture in recognizing the veteran community. This is a small business ice cream shop that makes all homemade ice cream in house with flavors changing weekly. They started a "buy a cone, give a cone" to a veteran. Any patron can purchase a paper ice cream cone, write a positive message and post on the wall for any veteran whom in turn can keep their message and receive a free ice cream cone. This program will also provide a free cone to the Livingston County Veteran of the Month with their Certificate of Appreciation when they lead the Pledge of Allegiance at the County Board Meeting.

CNR May 2023 STAFFING LEVELS

	CNAT FT	CNA FT	CNA PT/PD	LPN FT*	LPN PT/PD
CNR Vacancy		62	74	16	24
Current Hired	21	46	33	11	14

New hire			
Name	Title	Start	
Sable Smith-Russell	FT CNA	5/1/2023	
Denielle Legg	FT CNA	5/1/2023	
Jamie Ordway	FT CNA	5/1/2023	
Heather Gray	CNAT FT	5/1/2023	
Shirley Christiano	CNAT FT	5/1/2023	
Rebecca Clark	PT NHA	5/2/2023	
Ani Genova	PT LW	5/2/2023	
Roslyn Kelly	PT LW	5/2/2023	
Sharon Monroe	PT CNA	5/8/2023	
Jyoti Sanford	CNAT FT	5/16/2023	
Karla Williams-Rutledge	FT CNA	5/16/2023	
Keesha Wilkins	CNAT FT	5/16/2023	
Kaitlyn Grzybek	CNAT FT	5/16/2023	
Nicole Sizemore	CNAT FT	5/16/2023	
Terelle Spink	CNAT FT	5/18/2023	
Jeffrey Yaw	CNAT FT	5/22/2023	
Emmalee Klotzbach	CNAT FT	5/22/2023	
Carlee Luckenbach	CNAT FT	5/22/2023	
Monica Krobe	CNAT FT	5/22/2023	
Tiffany Webster	PCA	5/22/2023	
Jamie Braziel	PCA	5/22/2023	

* Charge LPN are included in the LPN FT

Monthly LOSS
RN
LPN
CNA
CNAT
PCA
NHA
AA/Hairdresser
Tel
Med Typist
Scheduler
Laundry
DON
ADON
Charge RN
Charge LPN
Account Clerk
Director of SW

Status Change			
Name	Current	New title	Date

Elexis Paddock	PD CNA	FT CNA	5/7/2023		
					LEFT 12
					FT 8
					PT 4

Position TERMED in March					
			Start date	Term date	Reason for leaving
Rachel	Terry	PT Laundry worker	6/27/2022	05/05/2023	Resigned
Angela	Swain	Dir. Of SW	1/10/2022	05/05/2023	Resigned
Abigail	Sackett	PT NHA	8/29/2022	05/10/2023	Resigned
Michelle	Cox	PD CNA	10/16/2016	05/12/2023	Resigned
Kathy	Crye	DON	9/24/1986	05/14/2023	Retired
Wendy	Detmer	Clerk	12/6/1993	05/14/2023	Retired
Nichele	Douglass	PD CNA	1/12/2023	5/16/2023	Resigned
Robbi	Boss	FT CNA	10/11/2022	5/13/2023	Removed: NCNS
Melissa	Clark	CNAT	5/16/2023	5/19/2023	Resigned
Carlee	Luckenbach	CNAT	5/22/2023	5/24/2023	Resigned
Jeffrey	Yaw	CNAT	5/22/2023	5/24/2023	Resigned
Shirley	Christiano	CNAT	5/1/2023		Resigned

Added	
FT 17	
PT 6	

Plus

9

2

5/24/2023

