



LIVINGSTON COUNTY BOARD OF SUPERVISORS' MEETING NOTICE

Livingston County Government Center, Geneseo, New York 14454 585.243.7030

TENTATIVE AGENDA

COMMITTEE: WAYS AND MEANS

DATE: OCTOBER 24, 2022

TIME: 1:30 P.M.

Committee Members

D. Knapp, Chairman
W. Wadsworth, Vice Chairman
D. Fanaro
E. Gott
D. Babbitt Henry
D. LeFeber
D. Pangrazio

PLEDGE OF ALLEGIANCE:

1:30 PERSONNEL ISSUES

CENTER FOR NURSING AND REHABILITATION – BILL MANN

AMENDING THE 2022 LIVINGSTON COUNTY SALARY SCHEDULE: CENTER FOR NURSING AND REHABILITATION

RESOLVED, that the 2022 Livingston County Salary Schedule is amended as follows:

Center For Nursing And Rehabilitation:

- Create thirty (30) full-time Certified Nursing Assistant Training positions at Wage Grade 4 CSEA Contract effective immediately.

For: To allow for the ability to hire and train more expeditiously for transition to Certified Nursing Assistant positions upon the completion of training.

Director's comments: Position title is pending final HR approval.

1:35 CENTER FOR NURSING AND REHABILITATION – BILL MANN

Action Item to Be Reported

1. AMENDING RESOLUTION NO. 2016-141: UNITED HEALTH CARE OF NEW YORK, INC. (OPTUM)

WHEREAS, Resolution No. 2016-141 authorized the Chairman of the Livingston County Board of Supervisors to sign a contract with United Health Care Of New York, Inc. (Optum) establishing reimbursement rates for covered services to beneficiaries. Said contract has been renegotiated with increases in the rate schedule reimbursement amounts; now, therefore, be it

RESOLVED, that the contract with United Health Care Of New York, Inc. (Optum) is hereby amended to include the new reimbursement rate schedule, and any future amendments to said contract, according to the term designated, subject to review by the County Attorney and County Administrator; and be it further

RESOLVED, that Resolution No. 2021-417 is hereby amended accordingly.

1:40 REAL PROPERTY TAX SERVICES – BILL FULLER

Pre-approved Informational Item(s) To Be Reported

1. Discussion about increasing the income limitations for the Partial Tax Exemption for Real Property of Senior Citizens (RP-467) and the Exemption for Persons with Disabilities and Limited Incomes (RP-459-c).

1:50 WORKFORCE DEVELOPMENT – MARY GULDENSCHUH

Action Item to Be Reported

1. AUTHORIZING ALLOCATION OF AMERICAN RESCUE PLAN FUNDS: LIVINGSTON COUNTY WORKFORCE DEVELOPMENT



LIVINGSTON COUNTY BOARD OF SUPERVISORS' MEETING NOTICE

Livingston County Government Center, Geneseo, New York 14454 585.243.7030

WHEREAS, pursuant to the Federal American Rescue Plan Act of 2021, county governments were provided fiscal recovery funds ("ARPA funds") to support projects that will provide for economic resiliency and enhance communities that have been negatively impacted by the COVID-19 pandemic; and

WHEREAS, Livingston County was awarded \$12,200,000.00 in fiscal recovery funds through the American Rescue Plan; and

WHEREAS, the Ways and Means Committee recently considered a one-time ARPA fund request from the Livingston County Workforce Development Department for addressing the employment and job training needs of unemployed or underemployed Livingston County residents. After ample discussion, the Committee found that the Department would greatly benefit from the disbursement of a portion of the County's awarded ARPA funds. The Workforce Development Department's intended use of the funds meets the United States Department of Treasury's guidelines as to how the ARPA funds are to be spent and granting a portion of these funds to this Department would provide great benefit to Livingston County residents; and

WHEREAS, the Ways and Means Committee specifically endorsed an allocation of \$100,000.00 of ARPA funds to the Livingston County Workforce Development Department for job training services for Livingston County residents; now, therefore, be it

RESOLVED, that in support of the Ways and Means Committee's recommendations, the Livingston County Board of Supervisors hereby authorizes the disbursement of County ARPA Funds to the Livingston County Workforce Development Department for the amount requested and for the uses indicated in this Resolution; and be it further

RESOLVED, that the Livingston County Workforce Development Department shall be required to report all monies spent and submit backup documentation to the Livingston County Treasurer for purposes of mandated reporting to the Federal Government.

1:55 INFORMATION & TECHNOLOGY SERVICES – JASON PARKER

Action Item(s) To Be Reported

1. AUTHORIZING THE CHAIRMAN OF THE LIVINGSTON COUNTY BOARD OF SUPERVISORS TO SIGN THE FOLLOWING INTERGOVERNMENTAL AGREEMENT FOR THE LIVINGSTON COUNTY DEPARTMENT OF INFORMATION & TECHNOLOGY SERVICES: NYS OFFICE OF INFORMATION TECHNOLOGY SERVICES AND NYS DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

RESOLVED, that the Chairman of the Livingston County Board of Supervisors is hereby authorized to sign the following contract for the Livingston County Information and Technology Department, and any future amendments to said contract, according to the term designated, subject to review by the County Attorney and County Administrator:

<u>Contractor</u>	<u>Term</u>	<u>Amount</u>
NYS Office of Information Technology Services	11/1/22-10/30/25	\$0

Division of Legal Affairs
Empire State Plaza
PO Box 2062
Albany, NY 12220-0062

and

NYS Division of Homeland Security and Emergency Services

Cyber Incident Response Team
1220 Washington Ave
Bldg 7A
Albany, NY 12226

For: CrowdStrike endpoint detection and response licensing, NYS JSOC participation

<i>Funding Source</i>	<i>Local Share</i>	<i>Budgeted?</i>

cc: BOS, Administration, Amy Davies, Jason Parker, Kate Hill, Bill Fuller, Megan Sokolow



LIVINGSTON COUNTY BOARD OF SUPERVISORS' MEETING NOTICE

Livingston County Government Center, Geneseo, New York 14454 585.243.7030

N/A	100%	Yes X No
-----	------	----------

Director's Comments:

This is one contract with both government agencies.

2:05 COUNTY TREASURER – AMY DAVIES (Attachment)

Action Item(s) To Be Reported

1. AUTHORIZING A PROFESSIONAL SERVICES CONTRACT FOR AUDIT SERVICES: THE BONADIO GROUP

WHEREAS, the County of Livingston solicited a Request for Proposal for audit services, and four (4) proposals were received on July 30, 2022, now, therefore, be it

RESOLVED, that the Chairman of the Livingston County Board of Supervisors is hereby authorized to sign the following contract, which is determined to be the most qualified to provide said services, subject to review by the County Attorney and County Administrator:

<u>Contractor</u>	<u>Term</u>	<u>Amount</u>
The Bonadio Group 171 Sully's Trail, Suite 201 Pittsford, New York 14534-4618 For: Auditing Services	FY 2022-FY2024 With option for two 1 year renewals	Per Rate Sheet

<u>Funding Source</u>	<u>Local Share</u>	<u>Budgeted?</u>
County Budget	100%	Yes X No

Informational Item(s) Written Only

- All auction parcels have been deeded to the new owner and recorded in the County Clerk's office.
- We have started using a new local government pool called Muni Trust to try to maximize our interest earnings. This pool is designed to seek as high level of current income that is consistent with the preservation of capital and maintenance of daily liquidity for public entities and municipalities. This short-term investment is permissible under NYS GML and allowable within our current investment policy.

2:10 COUNTY ATTORNEY – SHANNON HILLIER

Action Item(s) To Be Reported

1. AUTHORIZING THE CHAIRMAN OF THE LIVINGSTON COUNTY BOARD OF SUPERVISORS TO SIGN A LEASE AGREEMENT WITH THE NEW YORK STATE DEPARTMENT OF EDUCATION (ACCES-VR)

RESOLVED, that the Livingston County Board of Supervisors finds that approximately 130 square feet located in the Livingston County Government Center, 6 Court Street, Room 105, Geneseo, New York is no longer necessary for Livingston County public purpose; and be it further

RESOLVED, that the Livingston County Board of Supervisors authorizes the Chairman of the Board to sign a lease with the New York State Department of Education (ACCES-VR) for said 130 square feet commencing January 1, 2023 and terminating December 31, 2025, at \$332.53 per month for the first year with a 3% annual escalator, said lease to be subject to the approval of the County Attorney and County Administrator.

2. INTRODUCTION OF LOCAL LAW D-2022 – UPDATING APPORTIONMENT FOR THE LIVINGSTON COUNTY BOARD OF SUPERVISORS ON A WEIGHTED VOTE BASIS

3. PROVIDING FOR PUBLIC HEARING ON PROPOSED LOCAL LAW NO. D-2022 UPDATING APPORTIONMENT FOR THE LIVINGSTON COUNTY BOARD OF SUPERVISORS ON A WEIGHTED VOTE BASIS



LIVINGSTON COUNTY BOARD OF SUPERVISORS' MEETING NOTICE

Livingston County Government Center, Geneseo, New York 14454 585.243.7030

WHEREAS, there has been duly presented and introduced at a meeting of this Board, held on October 26, 2022, a proposed Local Law entitled Local Law No. D-2022 Updating Apportionment for the Livingston County Board of Supervisors on a Weighted Vote Basis; now, therefore, be it

RESOLVED, that a public hearing shall be held on the said proposed Local Law by this Board on November 16, 2022 at 1:35 p.m. in the Board of Supervisors Assembly Room located in the Livingston County Government Center, Geneseo, New York; and be it further

RESOLVED, that at least six (6) days' notice shall be given by posting thereof on the bulletin board of the Livingston County Government Center and by publishing such notice at least one (1) time in the official newspapers of the County as provided by law.

2:20 HUMAN RESOURCES – KATE HILL

Action Item(s) To Be Reported

1. AMENDING RESOLUTION NO. 2009-430 REGARDING THE MODIFICATION TO THE FEE STRUCTURE FOR PARTICIPATION IN CIVIL SERVICE EXAMINATIONS AND WAIVING THE FEES FOR VETERANS TAKING NON-UNIFORMED AND UNIFORMED EXAMINATIONS

WHEREAS, By Resolution No. 2009-430, the Livingston County Board of Supervisors established fee structure for uniformed and non-uniformed Civil Service examinations; and

WHEREAS, Livingston County has taken steps to reduce barriers to employment for veterans, as they possess unique skills which would benefit the County; now, therefore, be it

RESOLVED, that Resolution No. 2009-430 is hereby amended to indicate that that fees charged by Livingston County for non-uniformed and uniformed Civil Service exams taken by military veterans be waived, and that any and all fees required to be paid to New York State shall be paid by Livingston County.

2. AUTHORIZING THE LIVINGSTON COUNTY HUMAN RESOURCES DEPARTMENT TO PURCHASE APPLICANT TRACKING AND RELATED SERVICES THROUGH A CONTRACT AWARDED BY THE CITY OF ATHENS, TEXAS: GOVERNMENTJOBS.COM, INC. DBA NEOGOV

WHEREAS, the City of Athens, Texas awarded a contract for the purchase of services related to public sector applicant tracking, onboard management, and learning management subsequent to a competitive bidding process; and

WHEREAS, the Livingston County Director of Human Resources has determined that the pricing obtained through this contract will result in significant cost savings to Livingston County; and

WHEREAS, pursuant to the authority granted by Section 103 of the New York State General Municipal and the term of the above City of Athens, Texas contract, Livingston County is authorized to purchase these services by piggybacking on the contract awarded by City of Athens, Texas; now therefore be it

RESOLVED, that the Chairman of the Livingston County Board of Supervisors is authorized to sign the following contract, which is hereby accepted as piggybacking on extended City of Athens, Texas, subject to review by the County Attorney and County Administrator:

<u>Contractor</u>	<u>Term</u>	<u>Amount</u>
Governmentjobs.com, Inc. dba NEOGOV	Initial Set Up	\$12,750.00
300 Continental Blvd., Suite 565	Year 1 (1/1/23-12/31/23)	\$34,712.50
El Segundo, CA 90245	Year 2 (1/1/24 - 12/31/24)	\$48,597.50
	Year 3 (1/1/25 - 12/31/25)	\$69,425.00

For: Initial Setup and training; Insight License, Onboard License, Learn License, Government Jobs, New Hire Export (IN+ON Data) Subscription

<i>Funding Source</i>	<i>Local Share</i>	<i>Budgeted?</i>
Human Resources Budget Appropriations	100%	Yes X No

2:30 PLANNING DEPARTMENT – ANGELA ELLIS

Action Item to Be Reported



LIVINGSTON COUNTY BOARD OF SUPERVISORS' MEETING NOTICE

Livingston County Government Center, Geneseo, New York 14454 585.243.7030

1. AUTHORIZING USE OF AKZO NOBEL SETTLEMENT FUNDS: LEICESTER/YORK REGIONAL WATER SUPPLY EXPANSION PROJECT

WHEREAS, Livingston County Board of Supervisors' Resolution No. 2021-185 authorized the County Administrator to submit required documentation to the Office of the New York State Attorney General ("AG's Office") and the New York State Department of Environmental Conservation ("DEC") for the use of \$350,000.00 of Akzo Nobel Settlement Funds to secure a Planning and Engineering Report with preliminary design focused on improving public drinking water infrastructure in the Towns of Leicester and York due to the impacts of the 1994 Retsof Salt Mine Collapse; and

WHEREAS, Livingston County Board of Supervisors' Resolution No. 2022-201 authorized the County Administrator to submit additional documentation to the AG's Office and the DEC for the use of \$700,000.00 of Settlement Funds to obtain further design and engineering work for the project; and

WHEREAS, on September 27, 2022, the AG's Office and the DEC formally approved the County Administrator's funding requests; now, therefore, be it

RESOLVED, that the Livingston County Board of Supervisors does hereby authorize the use of a not to exceed amount of \$1,050,000.00 in Akzo Settlement Funds for the above-mentioned engineering and design work as these initial stages of work are necessary to advance the overall Leicester/York Regional Water Supply Expansion Project.

2. AUTHORIZATION TO SUBMIT A USDA RECONNECT ROUND 4 APPLICATION FOR PURPOSES OF EXPANDING BROADBAND INFRASTRUCTURE THROUGHOUT LIVINGSTON COUNTY

WHEREAS, reliable, high-speed, affordable access to internet service is imperative for Livingston County residents, businesses, farms, schools, nonprofit organizations, and visitors; and

WHEREAS, investment in internet service will foster economic development, job growth, rural entrepreneurship, and innovative technologies; and

WHEREAS, Livingston County completed an engineering study and public input survey which concluded that internet service is either unavailable or of an inadequate quality for many residents, farms and businesses throughout the County; and

WHEREAS, Livingston County wants to prioritize the deployment of broadband infrastructure and wishes to pursue public-private partnerships and funding sources in an effort to effectively achieve greater access to reliable and affordable high-speed internet service throughout the County; and

WHEREAS, the United States Department of Agriculture (USDA) issued a solicitation of applications for the fourth round of the Rural e-Connectivity Pilot Program (ReConnect) to expand broadband service to rural areas that lack sufficient access to broadband; and

WHEREAS, Livingston County issued a Request for Proposals seeking a public-private partnership for purposes of applying to the USDA ReConnect program for eligible areas, and one proposal was received; and

WHEREAS, Empire Access was determined to be the most qualified to serve as the private partner; and

WHEREAS, should funding be awarded, Livingston County will provide the 25% cost share grant funding match required under the terms of the Program with the understanding that the County will recover said contribution pursuant to the terms of a negotiated financial agreement with Empire Access; now, therefore, be it

RESOLVED, that Livingston County wishes to partner with Empire Access in jointly preparing an application to the USDA ReConnect Program and hereby fully supports Empire Access as the lead applicant; and be it further

RESOLVED, that the Chairman of the Livingston County Board of Supervisors is hereby authorized to sign a letter to the USDA declaring the County's intent to partner with Empire Access and provide the required grant funding match for the cost of the project, should funding be awarded.

2:40 COUNTY ADMINISTRATOR – IAN COYLE (Attachments)

Action Item(s) To Be Reported



LIVINGSTON COUNTY BOARD OF SUPERVISORS' MEETING NOTICE

Livingston County Government Center, Geneseo, New York 14454 585.243.7030

1. APPROVING ABSTRACT OF CLAIMS #10B-OCTOBER 26, 2022

RESOLVED, that the Livingston County Board of Supervisors approves the Abstract of Claims #10B dated October 26, 2022 in the total amount of \$2,347,765.33.

2. AMENDING 2022 LIVINGSTON COUNTY BUDGET: PURCHASING & SHERIFF'S OFFICE

RESOLVED, that the Livingston County Treasurer is authorized and directed to make the requested Budget Amendments per the Budget Amendment entries that have been approved by the Livingston County Administrator.

3. AUTHORIZING TRANSFER OF FUNDS: OFFICE FOR THE AGING

RESOLVED, that the Livingston County Treasurer is authorized and directed to make the requested transfers per the Budget Amendment entries that have been approved by the Livingston County Administrator.

4. PROVIDING FOR PUBLIC HEARING ON PROPOSED LIVINGSTON COUNTY BUDGET FOR 2023 PURSUANT TO SECTION 359 OF THE NEW YORK STATE COUNTY LAW

RESOLVED, that the Livingston County Board of Supervisors, pursuant to Section 359 of the New York State County Law, will hold a public hearing on the proposed Livingston County Budget for the fiscal year 2023 at 1:35 p.m. on Wednesday, November 16, 2022 in the Board of Supervisors Assembly Room in the Livingston County Government Center, Geneseo, New York; and, be it further

RESOLVED, that the Clerk of the Board will cause a Notice of Public Hearing to be published in the official newspaper of the County in a manner required by Section 359 of the County Law.

5. INTRODUCTION OF LOCAL LAW C-2022 – OVERRIDING THE TAX LEVY LIMIT FOR LIVINGSTON COUNTY FOR THE 2023 FISCAL YEAR

6. PROVIDING FOR PUBLIC HEARING ON PROPOSED LOCAL LAW NO. C-2022 OVERRIDING THE TAX LEVY LIMIT FOR LIVINGSTON COUNTY FOR THE 2023 FISCAL YEAR

WHEREAS, there has been duly presented and introduced at a meeting of this Board, held on October 26, 2022, a proposed Local Law No. C-2022 entitled Overriding the Tax Levy limit for Livingston County for the 2023 fiscal year; now, therefore, be it

RESOLVED, that a public hearing shall be held on the said proposed Local Law by this Board on November 16, 2022 at 1:35 p.m. in the Board of Supervisors Assembly Room located in the Livingston County Government Center, Geneseo, New York; and be it further

RESOLVED, that at least six (6) days' notice shall be given by posting thereof on the bulletin board of the Livingston County Government Center and by publishing such notice at least one (1) time in the official newspapers of the County as provided by law.

7. DECLARING SURPLUS PROPERTY: CENTRAL SERVICES

WHEREAS, the County of Livingston owns surplus personal property that is no longer necessary for public use; now, therefore, be it

RESOLVED, that the Livingston County Board of Supervisors hereby declares the following item(s) as surplus property to be disposed of as determined by the County Administrator:

Central Services

Quantity	Year, Make & Model	Mileage/Hours	Serial #
1	2008 Ford F-150	95,369	1FTRF14W67KD41797

Pre-approved Informational Item(s) To Be Reported

1. ARPA discussion



LIVINGSTON COUNTY BOARD OF SUPERVISORS' MEETING NOTICE

Livingston County Government Center, Geneseo, New York 14454 585.243.7030

2. Budget 2023
3. Salary schedule

3:00 ADJOURNMENT

LIVINGSTON COUNTY

**AUDITING SERVICES
PROPOSAL PRICE SHEET**

Pricing to provide Auditing Services to the County of Livingston is to be effective for the fiscal year ending December 31, 2022 through fiscal year ending December 31, 2024, a three-year period, and subject to renewal, upon the same terms, at the County's sole option for two (2) additional one (1) year fiscal periods, which end on December 31, 2026 *(based on pricing proposed on the next page)*

IMPORTANT: The fee proposed shall include all travel expenses, related meeting attendance, lodging, food and incidentals such as copy expenses and phone calls.

GENERAL COUNTY:	ANNUAL PROPOSED FEE
Examination of Financial Statements FYE 12/31/22	\$65,000 *
Examination of Financial Statements FYE 12/31/23	\$66,500 *
Examination of Financial Statements FYE 12/31/24	\$69,000 *
* includes County, AUD review, and SWCD audit	
DEFERRED COMPENSATION PLAN:	
Examination of Financial Statements FYE 12/31/22	\$ 6,000
Examination of Financial Statements FYE 12/31/23	\$ 6,100
Examination of Financial Statements FYE 12/31/24	\$ 6,200
CENTER FOR NURSING & REHABILITATION:	
Examination of Financial Statements FYE 12/31/22	\$17,000
Examination of Financial Statements FYE 12/31/23	\$18,250
Examination of Financial Statements FYE 12/31/24	\$20,200
TOBACCO ASSET SECURITIZATION CORP:	
Examination of Financial Statements FYE 12/31/22	\$ 7,000
Examination of Financial Statements FYE 12/31/23	\$ 7,100
Examination of Financial Statements FYE 12/31/24	\$ 7,200
THE LIVINGSTON COUNTY LAND BANK CORP:	
Examination of Financial Statements FYE 12/31/22	\$ 6,000
Examination of Financial Statements FYE 12/31/23	\$ 6,100
Examination of Financial Statements FYE 12/31/24	\$ 6,200
THE LIVINGSTON COUNTY MENTAL HEALTH:	
Examination of Financial Statements FYE 12/31/22	\$ 4,800
Examination of Financial Statements FYE 12/31/23	\$ 5,050
Examination of Financial Statements FYE 12/31/24	\$ 5,300

Annual Fees to be charged for two (2) additional renewal years, which will end on December 31, 2026.

GENERAL COUNTY:	
Examination of Financial Statements FYE 12/31/25	\$71,950 *
Examination of Financial Statements FYE 12/31/26	\$75,150 *
* includes County, AUD review, and SWCD audit	
DEFERRED COMPENSATION PLAN:	
Examination of Financial Statements FYE 12/31/25	\$ 6,300
Examination of Financial Statements FYE 12/31/26	\$ 6,400
CENTER FOR NURSING & REHABILITATION:	
Examination of Financial Statements FYE 12/31/25	\$21,200
Examination of Financial Statements FYE 12/31/26	\$21,900
TOBACCO ASSET SECURITIZATION CORP:	
Examination of Financial Statements FYE 12/31/25	\$ 7,300
Examination of Financial Statements FYE 12/31/26	\$ 7,400
THE LIVINGSTON COUNTY LAND BANK CORP:	
Examination of Financial Statements FYE 12/31/25	\$ 6,300
Examination of Financial Statements FYE 12/31/26	\$ 6,400
THE LIVINGSTON COUNTY MENTAL HEALTH:	
Examination of Financial Statements FYE 12/31/25	\$ 5,550
Examination of Financial Statements FYE 12/31/26	\$ 5,800
TOTAL FOR ALL SECTIONS	
	\$570,700

Bonadio & Co., LLP

COMPANY NAME

171 Sullys Trail, Pittsford, NY 14534

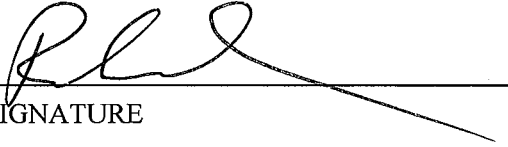
ADDRESS

Randall Shepard

PRINTED NAME

Partner

TITLE


SIGNATURE

585-249-2873

TELEPHONE #

7/22/22

DATE

Rshepard@bonadio.com

E-MAIL

**CERTIFICATION REGARDING
DEBARMENT, SUSPENSION, AND RESPONSIBILITY**

The undersigned certifies, to the best of his/her knowledge and belief, that the Firm and its principals:

1. Are not presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded by any Federal, State or local department or agency;
2. Have not within a three-year period preceding this RFP been convicted of or had a civil judgment rendered against them for commission of fraud or a criminal offense in connection with obtaining, attempting to obtain, or performing a public (Federal, State or local) transaction or contract under a public transaction; violation of Federal or State antitrust statutes or commission of embezzlement, theft, forgery, bribery, falsification or destruction of records, making false statements, or receiving stolen property;
3. Are not presently indicted for or otherwise criminally or civilly charged by a governmental entity (Federal, State or local) with commission of any of the offenses enumerated in paragraph 2 of this certification; and
4. Have not within a three-year period preceding this RFP had one or more public transactions (Federal, State or local) terminated for cause or default.

Date: 7/22/22

Bonadio & Co., LLP
[Print Name of Vendor]

By: 
[Signature]

Randall Shepard
[Print Name]

Partner
[Print Title/Office]



2022 Budget Request - Amendment with Instance ID of 63590 from Purchasing - Awaiting Board Approval

lfforms to: MRees

10/21/2022 01:28 PM

2022 Budget Request - Amendment from **Purchasing** has been approved by the County Administrator. This request requires board approval.

Date of Request: 10/21/2022

Department: Purchasing **Program:**

Type of Request: Budget Request - Amendment

Instance ID: 63590

From Appropriation / Revenue

From Dept Code:

From Dept Description: 0

0.00

To Appropriation

To Dept Code:

To Dept Description: Training & Development

25600.00

Reason: (if applicable)

Source of Revenue: unassigned fund balance (if applicable)

Click here to view the submission in a Web browser. After reviewing it, you can make your approval decision.

If Approved, please input the Resolution Number and attach the Resolution.



[Click here to open this task in Forms.](#) ERP Budget Request Form.pdf



2022 Budget Request - Amendment with Instance ID of 63544 from Sheriffs Office - Awaiting Board Approval

lforms to: MRees

10/20/2022 08:27 AM

2022 Budget Request - Amendment from **Sheriffs Office** has been approved by the County Administrator. This request requires board approval.

Date of Request: 10/19/2022

Department: Sheriffs Office **Program:**

Type of Request: Budget Request - Amendment

Instance ID: 63544

From Appropriation / Revenue

From Dept Code:

From Dept Description: Patrol

0.00

To Appropriation

To Dept Code:

To Dept Description: Patrol

17420.00

Reason: (if applicable)

Source of Revenue: 3Q billable details (if applicable)

Click here to view the submission in a Web browser. After reviewing it, you can make your approval decision.

If Approved, please input the Resolution Number and attach the Resolution.



[Click here to open this task in Forms.](#) ERP Budget Request Form.pdf



2022 Budget Request - Transfer with Instance ID of 63428 from Office for the Aging - Awaiting Board Approval

lforms to: MRees

10/14/2022 02:33 PM

2022 Budget Request - Transfer from Office for the Aging has been approved by the County Administrator. This request requires board approval.

Date of Request: 10/14/2022

Department: Office for the Aging **Program:**

Type of Request: Budget Request - Transfer

Instance ID: 63428

From Appropriation / Revenue

From Dept Code:

From Dept Description: HIICAP

24.52

To Appropriation

To Dept Code:

To Dept Description: HIICAP

24.52

Reason: Use unspent FICA and Agency Contract to cover shortage in Regular Earnings. (if applicable)

Source of Revenue: (if applicable)

Click here to view the submission in a Web browser. After reviewing it, you can make your approval decision.

If Approved, please input the Resolution Number and attach the Resolution.



[Click here to open this task in Forms.](#) ERP Budget Request Form.pdf

Vehicle condition report

Unit #: CS004

Y/M/M: 2008/Ford/F150

VIN: 1FTRF14W67KD41797

Miles: 95,369

The above vehicle is in poor condition from severe rust issues on the body and frame . The truck bed is rotted along both rear wheel wells to the point that it no longer had structural integrity to the bed sides. The left side lower frame has a large hole and a structural crack running to the back near the fuel tank (see pictures) due to the severe structural rust issues it is recommended the truck be surplused.

